



Newfane Central School District

2020-2021

Public Budget Document

Part 1 of 2, Fiscal

please also see Part 2 of 2 School Report Card

Adopted by the Board of Education

May 5, 2020

Newfane Central School District
Expenditure Budget Three Part Component

	2019-20	2020-21	\$change\$	%change%
ADMINISTRATIVE COMPONENT				
1000 GENERAL SUPPORT				
1099 BOARD OF EDUCATION				
160 Salaries-Professional	41,000	42,230	1,230	3.00%
400 Contractual Services	15,500	17,500	2,000	12.90%
450 Supplies	2,320	4,200	1,880	81.03%
490 BOCES	6,875	13,387	6,512	94.72%
1099 BOARD OF EDUCATION	<u>65,695</u>	<u>77,317</u>	11,622	17.69%
1200 CHIEF SCHOOL ADMINISTRATOR				
150 Salaries-Professional	166,667	174,215	7,548	4.53%
160 Salaries-Classified	40,400	41,612	1,212	3.00%
200 Equipment		15,000	15,000	n/a
400 Contractual Services	10,000	10,000	-	0.00%
450 Supplies	2,000	8,000	6,000	300.00%
1200 CHIEF SCHOOL ADMINISTRATOR	<u>219,067</u>	<u>248,827</u>	29,760	13.58%
1300 FINANCE				
150 Salaries-Professional	98,400	101,542	3,142	3.19%
160 Salaries-Classified	163,532	170,722	7,190	4.40%
200 Equipment	10,000	10,000	-	0.00%
400 Contractual Services	60,000	55,400	(4,600)	-7.67%
450 Supplies	3,000	3,700	700	23.33%
490 BOCES	5,440	5,605	165	3.03%
1300 FINANCE	<u>340,372</u>	<u>346,969</u>	6,597	1.94%
1400 STAFF				
160 Salaries-Classified	18,018	18,992	974	5.41%
400 Contractual Services	20,000	20,000	-	0.00%
450 Supplies	-	-	-	n/a
490 BOCES	11,710	15,400	3,690	31.51%
1400 STAFF	<u>49,728</u>	<u>54,392</u>	4,664	9.38%
1600 CENTRAL SERVICES				
160 Salaries-Classified	20,384	21,318	934	4.58%
200 Equipment			-	n/a
400 Contractual Services	33,500	33,500	-	0.00%
450 Supplies	-	-	-	n/a
490 BOCES	419,983	424,057	4,074	0.97%
490 BOCES	-	-	-	n/a
1600 CENTRAL SERVICES	<u>473,867</u>	<u>478,875</u>	5,008	1.06%
1900 SPECIAL ITEMS				
400 Contractual Services	191,000	196,000	5,000	2.62%
490 BOCES	156,752	169,066	12,314	7.86%
1900 SPECIAL ITEMS	<u>347,752</u>	<u>365,066</u>	17,314	4.98%
1000 GENERAL SUPPORT	<u>1,496,481</u>	<u>1,571,446</u>	74,965	5.01%
2000 INSTRUCTION				
2010 CURRICULUM, ADMINISTRATION AND SUPERVISION				
150 Salaries-Professional	587,155	661,830	74,675	12.72%
160 Salaries-Classified	268,186	247,829	(20,357)	-7.59%
200 Equipment	-	-	-	n/a
400 Contractual Services	113,550	127,800	14,250	12.55%
450 Supplies	11,000	11,000	-	0.00%
490 BOCES	81,517	42,583	(38,933)	-47.76%
2010 CURRICULUM, ADMIN & SUPER.	<u>1,061,408</u>	<u>1,091,042</u>	29,634	2.79%
2000 INSTRUCTION	<u>1,061,408</u>	<u>1,091,042</u>	29,634	2.79%
9000 UNDISTRIBUTUED EXPENDITURES				
800 EMPLOYEE BENEFITS	603,099	582,173	(20,926)	-3.47%
9010 EMPLOYEE BENEFITS	603,099	582,173	(20,926)	-3.47%
9000 UNDISTRIBUTUED EXPENDITURES	<u>603,099</u>	<u>582,173</u>	(20,926)	-3.47%
ADMINISTRATIVE Total	3,160,988	3,244,661	83,673	2.65%

Newfane Central School District
Expenditure Budget Three Part Component

	2019-20	2020-21	\$change\$	%change%
CAPITAL COMPONENT				
1000 GENERAL SUPPORT				
1600 CENTRAL SERVICES				
160 Salaries-Classified	1,105,715	1,144,048	38,333	3.47%
200 Equipment	40,000	140,000	100,000	250.00%
400 Contractual Services	326,800	364,800	38,000	11.63%
440 Utilities	533,751	534,251	500	0.09%
450 Supplies	188,000	200,000	12,000	6.38%
490 BOCES	46,025	46,125	100	0.22%
1600 CENTRAL SERVICES	<u>2,240,291</u>	<u>2,429,224</u>	<u>188,933</u>	<u>8.43%</u>
1900 SPECIAL ITEMS				
400 Contractual Services	34,043	35,500	1,457	4.28%
1900 SPECIAL ITEMS	<u>34,043</u>	<u>35,500</u>	<u>1,457</u>	<u>4.28%</u>
1000 GENERAL SUPPORT	<u>2,274,334</u>	<u>2,464,724</u>	<u>190,390</u>	<u>8.37%</u>
5000 TRANSPORTATION				
200 Equipment	-	-	-	n/a
5000 TRANSPORTATION	<u>-</u>	<u>-</u>	<u>-</u>	<u>n/a</u>
5000 TRANSPORTATION	<u>-</u>	<u>-</u>	<u>-</u>	<u>n/a</u>
9000 UNDISTRIBUTUED EXPENDITURES				
800 EMPLOYEE BENEFITS	735,768	686,209	(49,559)	-6.74%
9010 EMPLOYEE BENEFITS	<u>735,768</u>	<u>686,209</u>	<u>(49,559)</u>	<u>-6.74%</u>
9000 UNDISTRIBUTUED EXPENDITURES	<u>735,768</u>	<u>686,209</u>	<u>(49,559)</u>	<u>-6.74%</u>
9700 DEBT SERVICE				
600 Principal Payments	1,653,519	1,690,000	36,481	2.21%
700 Interest Payments	261,073	205,975	(55,098)	-21.10%
9700 DEBT SERVICE	<u>1,914,592</u>	<u>1,895,975</u>	<u>(18,617)</u>	<u>-0.97%</u>
9700 DEBT SERVICE	<u>1,914,592</u>	<u>1,895,975</u>	<u>(18,617)</u>	<u>-0.97%</u>
9900 INTERFUND TRANSFERS				
950 Transfer to Capital Fund: capital project middle school gym bleachers and wall pads	100,000	100,000	-	0.00%
9900 INTERFUND TRANSFERS	<u>100,000</u>	<u>100,000</u>	<u>-</u>	<u>0.00%</u>
CAPITAL Total	<u>5,024,694</u>	<u>5,146,908</u>	<u>122,214</u>	<u>2.43%</u>
PROGRAM COMPONENT				
1400 STAFF				
400 Contractual	55,000	95,000	40,000	72.73%
490 BOCES	14,910	14,910	-	0.00%
1400 STAFF	<u>69,910</u>	<u>109,910</u>	<u>40,000</u>	<u>57.22%</u>
2000 INSTRUCTION				
2100 TEACHING				
150 Salaries-Professional	9,867,889	9,976,549	108,660	1.10%
160 Salaries-Classified	691,983	786,431	94,448	13.65%
200 Equipment	20,000	37,500	17,500	87.50%
400 Contractual Services	212,851	212,851	-	0.00%
450 Supplies	98,855	101,400	2,545	2.57%
470 Tuitions	1,000,000	784,330	(215,670)	-21.57%
480 Textbooks	173,707	173,707	-	0.00%
490 BOCES Services	3,652,861	3,099,149	(553,712)	-15.16%
2100 TEACHING	<u>15,718,146</u>	<u>15,171,917</u>	<u>(546,229)</u>	<u>-3.48%</u>
2600 INSTRUCTIONAL MEDIA				
150 Salaries-Professional	93,008	97,258	4,250	4.57%
160 Salaries-Classified	132,855	154,120	21,265	16.01%
200 Equipment	38,000	38,000	-	0.00%

Newfane Central School District
Expenditure Budget Three Part Component

	2019-20	2020-21	\$change\$	%change%
400 Contractual Services	3,050	2,050	(1,000)	-32.79%
450 Supplies	11,250	17,250	6,000	53.33%
460 Software and Library Books	55,500	71,500	16,000	28.83%
490 BOCES Services	178,010	185,187	7,177	4.03%
2600 INSTRUCTIONAL MEDIA	511,673	565,365	53,692	10.49%
2800 PUPIL SERVICES				
150 Salaries-Professional	1,087,981	1,142,431	54,450	5.00%
160 Salaries-Classified	282,047	307,363	25,316	8.98%
200 Equipment	30,000	50,000	20,000	66.67%
400 Contractual Services	146,906	144,606	(2,300)	-1.57%
450 Supplies	21,920	23,420	1,500	6.84%
490 BOCES Services	6,488	7,746	1,258	19.39%
2800 PUPIL SERVICES	1,575,342	1,675,566	100,224	6.36%
2000 INSTRUCTION	17,805,161	17,412,848	(392,313)	-2.20%
5000 TRANSPORTATION				
150 Salaries-Professional	30,750	30,750	-	0.00%
160 Salaries-Classified	9,620	10,093	473	4.92%
400 Contractual Services	2,779,648	2,627,908	(151,740)	-5.46%
450 Supplies	296,941	245,212	(51,729)	-17.42%
5000 TRANSPORTATION	3,116,959	2,913,963	(202,996)	-6.51%
9000 UNDISTRIBUTUED EXPENDITURES				
9010 EMPLOYEE BENEFITS				
800 EMPLOYEE BENEFITS	7,688,560	7,131,699	(556,861)	-7.24%
9010 EMPLOYEE BENEFITS	7,688,560	7,131,699	(556,861)	-7.24%
9900 INTERFUND TRANSFERS				
950 INTERFUND TRANSFERS	65,000	48,000	(17,000)	-26.15%
9900 INTERFUND TRANSFERS	65,000	48,000	(17,000)	-26.15%
9000 UNDISTRIBUTUED EXPENDITURES	7,753,560	7,179,699	(573,861)	-7.40%
PROGRAM Total	28,745,590	27,616,420	(1,129,170)	-3.93%
GRAND TOTAL	36,931,272	36,007,989	(923,283)	-2.50%

**Newfane Central School District
Revenue Budget**

	2018-19 Actual	2019-20 Budget	2020-21 Budget	\$ change	% change
REAL PROPERTY TAXES INCLUDING STAR	13,418,275	13,549,518	13,685,014	135,495	1.00%
OTHER PAYMENTS IN LIEU OF TAX	41,329	42,966	42,966	-	0.00%
INTEREST AND PENALTIES	34,768	25,000	25,000	-	0.00%
TUITION	291	-	-	-	N/A
ADMISSIONS	9,895	7,000	7,000	-	0.00%
OTHER CHARGES, POOL	9,700	13,000	13,000	-	0.00%
TUITION, OTHER DISTRICTS	208,502	10,000	150,000	140,000	1400.00%
INTEREST AND EARNINGS	212,468	50,000	50,000	-	0.00%
RENTAL, HEADSTART	69,500	71,500	71,500	-	0.00%
RENTAL, BOCES	144,000	144,000	144,000	-	0.00%
COMMISSIONS, Other Rental	2,758	2,000	2,000	-	0.00%
SALE OF SCRAP and INSURANCE RECOVERIES	1,037	1,000	1,000	-	0.00%
REIMBURSEMENT PART D MEDICARE	15,720	12,000	8,000	(4,000)	-33.33%
REFUNDS-PRIOR YR. BOCES	287,551	110,000	110,000	-	0.00%
MISCELLANEOUS	70,632	30,000	30,000	-	0.00%
MEDICAID	66,593	20,000	20,000	-	0.00%
INTERFUND REVENUES (CAFÉ)	24,000	24,000	24,000	-	0.00%
SUBTOTAL LOCAL SHARE	14,617,019	14,111,984	14,383,480	271,495	1.92%
STATE AID, estimated increase, will be changed	17,358,250	18,208,943	18,313,548	104,605	0.57%
SUBTOTAL REVENUE	31,975,269	32,320,927	32,697,028	376,100	1.16%
APPROPRIATED FUND BALANCE AND USE OF RESERVES	780,782	4,610,343	3,310,961	(1,299,382)	-28.18%
SUBTOTAL RESERVES	780,782	4,610,343	3,310,961	(1,299,382)	-28.18%
REVENUE and USE OF RESERVES	32,756,051	36,931,270	36,007,988	(923,282)	-2.50%
EXPENSE BUDGET		36,931,271	36,007,988		
DEFICIT		(4,610,343)	(3,310,961)		

Newfane Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 36,931,271	\$36,007,989	\$35,826,489
Increase/Decrease for the 2019-20 School Year		-\$932,282	-\$1,104,782
Percentage Increase/Decrease in Proposed Budget		-2.50%	-2.99%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$13,549,518	\$13,685,014	
B. Levy to Support Library Debt, if Applicable	-	-	
C. Levy for Non-Excludable Propositions, if Applicable **	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	-	-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$13,549,518	\$13,685,014	\$13,549,518
F. Total Permissible Exclusions	\$	\$	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$13,972,455	\$14,109,317	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$13,549,518	\$13,685,014	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$422,937	\$424,303	
Administrative Component	\$3,185,987	\$3,244,661	\$3,063,161
Program Component	\$28,720,590	\$27,616,420	\$27,616,420
Capital Component	\$5,024,694	\$5,146,908	\$5,146,908

1
 * Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. These assumptions may change should the 2020-2021 budget be a contingent budget. Funds intended for equipment in the proposed budget, may instead be used in other areas of the budget.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
none	none

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$673

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Newfane Central School District, Niagara County, New York, will be held by mail-in ballot. Ballots must be received in the office of the District Clerk by 5:00pm on Tuesday, June 9, 2020.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Entity Name NEWFANE CSD	<p>SAMS NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM</p>	
BEDS Code 400601		
Claim Year 2019-2020 SET VALUES		

Welcome **BART T SCHULER** (School Entity User) **CORE** 04/16/2020 08:32 AM [Home](#) | [Issue Reporting](#) | [Help](#) | [Logout](#)

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District Name: NEWFANE CSD
 Contact Person: BART SCHULER

District Code: 400601
 Telephone: (716) 778-6855
 Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 27, 2020

Form Preparer Name: BART SCHULER
 Preparer's Telephone Number: 716-778-6855

Shaded Fields Will Calculate	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	36,931,271	36,007,988	-2.50 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	13,549,518	13,685,014	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	13,549,518	13,685,014	1.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	13,972,455	14,109,314	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	13,549,518	13,685,014	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	422,937	424,300	
Public School Enrollment	1,383	1,322	-4.41 %
Consumer Price Index			1.81 %

¹ Include any prior year reserve for excess tax levy, including interest.
² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
³ For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	15,859,451	16,335,451
Assigned Appropriated Fund Balance	4,610,343	3,310,961
Adjusted Unrestricted Fund Balance	4,601,749	1,846,233
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	12.46 %	5.13 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	349,438	349,438	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	985,358	985,358	0
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	12,723,187	12,723,187	0
Retirement Contribution	EMPLOYEE	For employer retirement contributions to the State and Local Employees' Retirement System.	663,287	663,287	0
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	ENCUMBRANCE		1,138,181	1,138,181	0

* **NYSED Reserve Guidance:** http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Entity Name: NEWFANE CSD
 BEDS Code: 400601
 Claim Year: 2019-2020 [SET VALUES]

SAMS
 NEW YORK STATE EDUCATION DEPARTMENT
 STATE AID MANAGEMENT SYSTEM

Welcome BART T SCHULER (School Entity User) CORE 05/06/2020 12:48 PM Home | Issue Reporting | Help | Logout

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- Claim Verifications
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District Name: NEWFANE CSD
Contact Person: BART SCHULER

District Code: 400601
Telephone: (716) 778-6855
Tel Extension: _____

School Administrator Salary Disclosure Form

Form Due May 11, 2020

2020-2021 Salary Threshold = \$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	174,215	51,592	
Please list the district or districts with which you will be sharing a superintendent (if applicable): _____			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$16,653,226

\$6,145,594

PUPILS

PUPILS

1,447

258

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$11,509

\$23,820

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$8,760,789,980

PUPILS



735,579

EXPENDITURES PER PUPIL



\$11,910

INSTRUCTIONAL EXPENDITURES



\$3,724,876,702

PUPILS



113,376

EXPENDITURES PER PUPIL



\$32,854

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$35,199,223,413

\$15,660,696,162

PUPILS

PUPILS

2,632,781

485,151

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$13,370

\$32,280

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$21,441

**SIMILAR DISTRICT
GROUP**



\$23,507

NY STATE



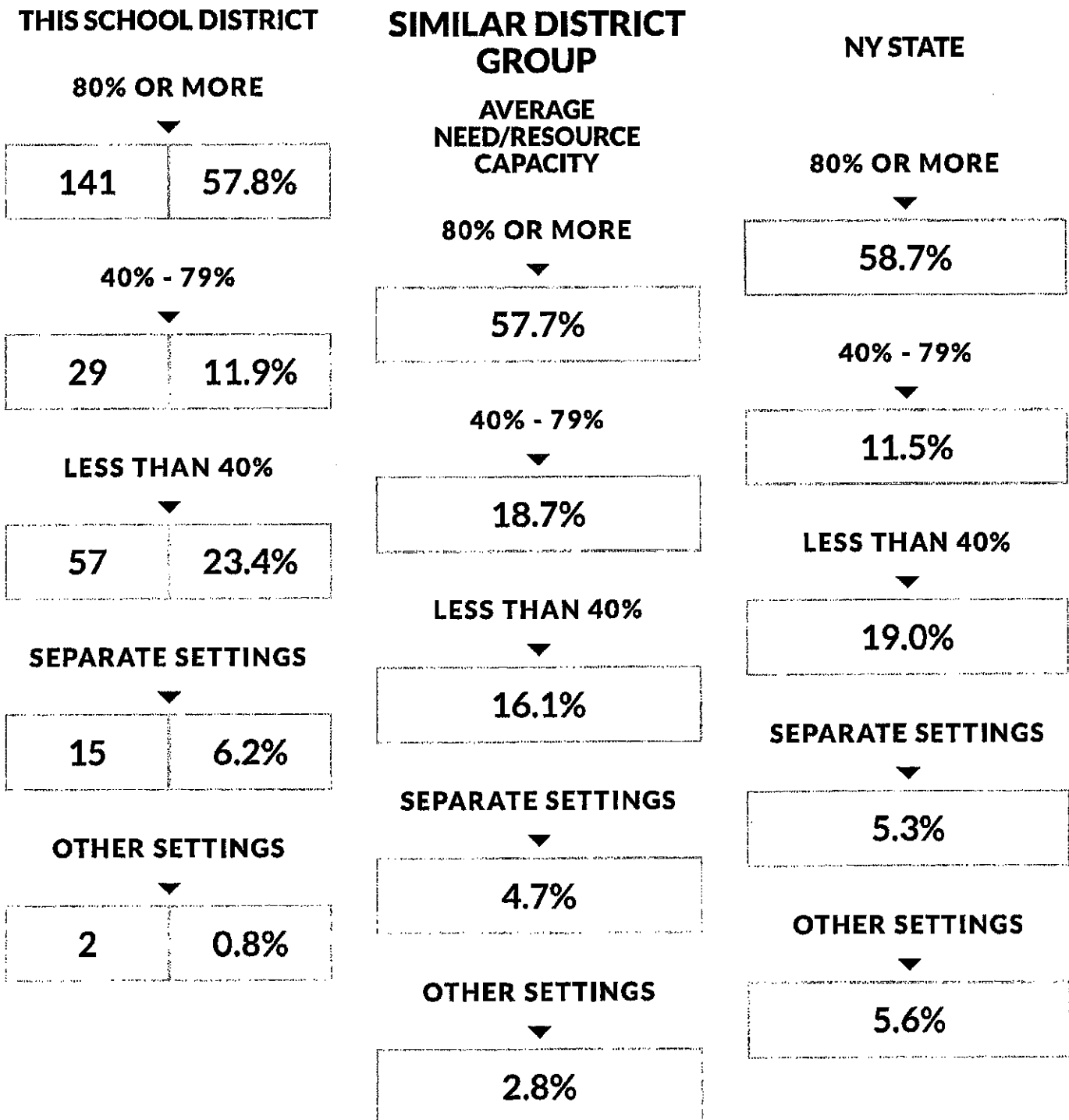
\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT



17.1%

SIMILAR DISTRICT GROUP



13.4%

NY STATE



14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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Newfane

Equalized Total Assessed Value 648,304,276

School District - 292801 Newfane 05

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	286,760	0.04
13100	CO - GENERALLY	RPTL 406(1)	6	1,699,155	0.26
13500	TOWN - GENERALLY	RPTL 406(1)	48	11,773,519	1.82
13510	TOWN - CEMETERY LAND	RPTL 446	2	25,493	0.00
13800	SCHOOL DISTRICT	RPTL 408	6	25,049,155	3.86
14110	USA - SPECIFIED USES	STATE L 54	2	236,620	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	3,127,747	0.48
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	1,092,858	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	20	10,500,943	1.62
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	17,887	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	1,575,071	0.24
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	5,387,746	0.83
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	543,944	0.08
26250	HISTORICAL SOCIETY	RPTL 444	4	459,296	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	2,983,521	0.46
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	163,099	0.03
41400	CLERGY	RPTL 460	2	4,226	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	1,345,493	0.21
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	223	4,325,636	0.67
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	17,183	0.00
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	8	104,881	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	39	1,447,536	0.22
41805	PERSONS AGE 65 OR OVER	RPTL 467	22	1,147,353	0.18
41834	ENHANCED STAR	RPTL 425	747	54,033,780	8.33
41844	En STAR (land belongs to other	RPTL 425	3	111,550	0.02
41854	BASIC STAR 1999-2000	RPTL 425	1,430	49,956,153	7.71
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	202,887	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	579,581	0.09
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	16	753,978	0.12

Newfane

Equalized Total Assessed Value 648,304,276

School District - 292801 Newfane 05

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	621,127	0.10
Total Exemptions Exclusive of System Exemptions:			2,646	179,583,178	27.70
Total System Exemptions:			0	0	0.00
Totals:			2,646	179,583,178	27.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

71643299532
1854
1834
1805
1804
1730
1720
9400
5130
5110
3500
3100

School District - 292801 Newfane 05

Equalized Total Assessed Value 85,695,722

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
3100	CO - GENERALLY	RPTL 406(1)	3	2,303,400	2.69
3500	TOWN - GENERALLY	RPTL 406(1)	3	5,600	0.01
5110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	235,000	0.27
5130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	14,700	0.02
9400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	625,000	0.73
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	948,500	1.11
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	317,300	0.37
1804	PERSONS AGE 65 OR OVER	RPTL 467	3	82,950	0.10
1805	PERSONS AGE 65 OR OVER	RPTL 467	1	67,500	0.08
1834	ENHANCED STAR	RPTL 425	92	6,319,200	7.37
1854	BASIC STAR 1998-2000	RPTL 425	191	5,730,000	6.69
1934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	6,050	0.01

Total Exemptions Exclusive of System Exemptions: 314
Total System Exemptions: 0
Totals: 314

16,655,200
0
16,655,200
19.44
0.00
19.44

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Cambria

Equalized Total Assessed Value 13,303,885

School District - 292801 Newfane 05

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	1,224,719	9.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	86,730	0.65
41834	ENHANCED STAR	RPTL 425	12	894,072	6.72
41854	BASIC STAR 1999-2000	RPTL 425	30	960,660	7.22
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	67,978	0.51
Total Exemptions Exclusive of System Exemptions:				3,234,159	24.31
Total System Exemptions:				0	0.00
Totals:				3,234,159	24.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

** Tentative*

Equalized Total Assessed Value 6,124,769

Wilson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	45,955	0.75
41834	ENHANCED STAR	RPTL 425	6	429,650	7.01
41854	BASIC STAR 1999-2000	RPTL 425	15	462,675	7.55
Total Exemptions Exclusive of System Exemptions:				938,280	15.32
Total System Exemptions:				0	0.00
Totals:				938,280	15.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Wilson